

Kent Gardens Elementary School PTA
Budget Overview: Kent Gardens Elementary School PTA - FY20 P&L
 July 2019 - June 2020

	<u>Total</u>		
Revenue		Expenditures	
Bookfair	4,000.00	Academic Competitions	300.00
Chess Club	6,000.00	Author Visit	3,000.00
Directories	10.00	Banking and Accounting	4,800.00
Drama Program	3,500.00	Building and Grounds	8,000.00
Flex Academies	11,500.00	Classroom Materials	8,000.00
Interest Income	10.00	Community Service	100.00
Math Competition Club	400.00	Cultural Arts	3,000.00
Membership	4,000.00	Curriculum development	8,000.00
One and Done	39,500.00	Enrichment/Family Fun Nights	1,500.00
Reserved Parking	500.00	Executive Fund	1,500.00
Reserved Seating	1,250.00	Fine Arts	1,500.00
Restaurant Rewards	3,000.00	French Interns	150.00
Retail Rewards	500.00	Guidance Program	100.00
Science Olympiad	750.00	Hospitality	750.00
Spiritwear	250.00	Insurance	450.00
Spring Spectacular	13,500.00	International Night	1,500.00
Square One Art	3,700.00	Literacy Curriculum Materials	5,000.00
Total Revenue	\$ 92,370.00	Patrols	100.00
Gross Profit	\$ 92,370.00	Reflections	70.00
		Scholarship & Field Trip Fund	950.00
		Sixth Grade Farewell	250.00
		Staff Gifts	250.00
		Staff professional Growth	10,000.00
		Teacher Appreciation Week	100.00
		Teacher Catered Events	2,000.00
		Teacher Fund	13,500.00
		Technology	
		Hardware	12,000.00
		Supplies	5,000.00
		Total Technology	\$ 17,000.00
		Website	500.00
		Total Expenditures	\$ 92,370.00
		Net Operating Revenue	\$ 0.00
		Net Revenue	\$ 0.00

