

Kent Gardens Elementary School PTA

BUDGET OVERVIEW: KENT GARDENS ELEMENTARY SCHOOL PTA 2020-21 (DRAFT) - FY21 P&L

July 2020 - June 2021

	TOTAL
Revenue	
Bookfair	3,000.00
Chess Club	5,000.00
Drama Program	2,000.00
Flex Academies	8,000.00
Interest Income	10.00
Math Competition Club	400.00
Membership	2,000.00
One and Done	32,500.00
Reserved Seating	500.00
Restaurant Rewards	1,500.00
Retail Rewards	500.00
Science Olympiad	750.00
Spiritwear	250.00
Spring Spectacular	10,500.00
Square One Art	3,000.00
Total Revenue	\$69,910.00
GROSS PROFIT	\$69,910.00
Expenditures	
Academic Competitions	300.00
Author Visit	2,000.00
Banking and Accounting	4,000.00
Building and Grounds	4,000.00
Classroom Materials	6,000.00
Community Service	100.00
Cultural Arts	3,000.00
Curriculum development	6,000.00
Enrichment/Family Fun Nights	500.00
Executive Fund	1,000.00
French Interns	150.00
Guidance Program	100.00
Hospitality	750.00
Insurance	450.00
International Night	1,000.00
Literacy Curriculum Materials	4,000.00
Patrols	100.00
Reflections	60.00
Scholarship & Field Trip Fund	800.00
Sixth Grade Farewell	250.00
Staff Gifts	250.00
Staff professional Growth	8,000.00
Teacher Appreciation Week	100.00
Teacher Catered Events	2,000.00
Teacher Fund	13,500.00

Kent Gardens Elementary School PTA

BUDGET OVERVIEW: KENT GARDENS ELEMENTARY SCHOOL PTA 2020-21 (DRAFT) - FY21 P&L

July 2020 - June 2021

	TOTAL
Technology	
Hardware	8,000.00
Supplies	3,000.00
Total Technology	11,000.00
Website	500.00
Total Expenditures	\$69,910.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00